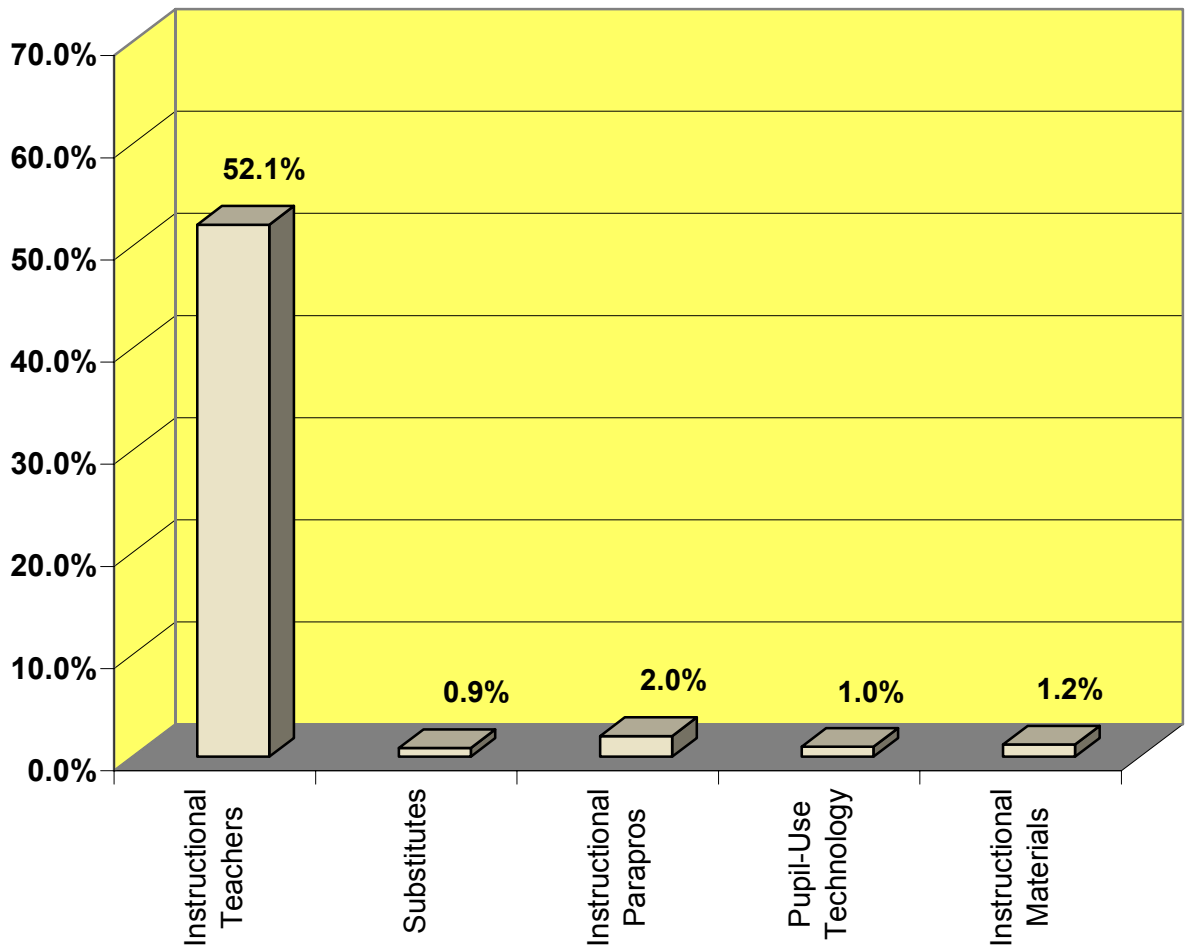


Cranston Public Schools

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 10,744	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$67,127,485	\$6,248	52.1%
Substitutes	\$1,116,505	\$104	0.9%
Instructional Paraprofessionals	\$2,615,316	\$243	2.0%
Pupil-Use Technology	\$1,278,764	\$119	1.0%
Instructional Materials & Trips	\$1,529,675	\$142	1.2%
Instruction Expenditures	\$73,667,745	\$6,857	57.2%
Total District Expenditures	\$128,861,561	\$11,994	100.0%